

VILLAGE OF BIRON
Public Hearing

NOTICE is hereby given that the Village of Biron Board will hold a PUBLIC HEARING on the proposed 2017 budget on November 21, 2016 at 6:00 p.m. at the Municipal Center, 451 Kahoun Road. The proposed budget is available for inspection at the office of the Village Clerk from 8:00 a.m. to 4:00 p.m. Monday through Friday. The proposed budget is summarized as follows:

General Fund	Budget 2016	Proposed Budget 2017	Percent Change
REVENUES			
Property Tax Levy	\$ 742,464.00	\$ 752,208.00	1.31%
Other Taxes	\$ 76,000.00	\$ 77,073.00	1.41%
Intergovernmental Revenues	\$ 138,803.00	\$ 146,618.00	5.63%
Licenses/Permits	\$ 14,292.00	\$ 10,435.00	-26.99%
Miscellaneous Receipts	\$ 13,500.00	\$ 13,500.00	0.00%
TOTAL RECEIPTS	\$ 985,059.00	\$ 999,834.00	1.50%
EXPENDITURES			
General Government	\$ 243,350.00	\$ 254,361.00	4.52%
Public Safety (fire dept/ambulanc	\$ 188,850.00	\$ 199,050.00	5.40%
Public Works	\$ 440,617.00	\$ 435,723.00	-1.11%
Health & Human Services	\$ 1,500.00	\$ 1,500.00	0.00%
Culture, Recreation & Educ.	\$ 38,262.00	\$ 36,200.00	-5.39%
Conservation & Development	\$ 1,000.00	\$ 1,000.00	0.00%
Debt Service	\$ 70,000.00	\$ 70,000.00	0.00%
Miscellaneous Expenses	\$ 2,000.00	\$ 2,000.00	0.00%
TOTAL EXPENSES	\$ 985,579.00	\$ 999,834.00	1.45%

General Fund

Beginning Balance 1/01/2017	\$ 25,000.00
Plus Budgeted Income	\$ 99,834.00
Less Budgeted Expenses	<u>\$ 99,834.00</u>
Ending Balance 12/31/2017	\$ 25,000.00

Notice is hereby given that on November 21, 2016 immediately following the completion of the Public Hearing on the proposed budget, which begins at 6:00 p.m., a special board meeting will be held to adopt the 2016 tax levy to be paid in 2017 pursuant to Section 61.34(4) of the Wisconsin Statutes.

	2016
Equalized Value	\$90,000,100.00
Assessed Value	\$92,520,700.00

Dated this 3rd day of November 2016
Anne Arndt, Village Clerk

NOTE: This budget is a draft only until adoption by the Board of Trustees at the public hearing to be held November 21 2016