MINUTES OF THE PUBLIC HEARING ON PROPOSED BUDGET AND SPECIAL VILLAGE BOARD MEETING NOVEMBER 30, 2015

The public hearing on the Village of Biron proposed 2016 budget was called to order by Trustee June Siegler on Monday, November 30, 2015 at 6:00 p.m. The proposed budget was properly published and posted as required by State Statutes.

<u>PRESENT:</u> June Siegler, Susan Carlson, Bob Walker, Tammy Steward, Dan Muleski, Mark Honkomp. Also present were Jon Trautman and Amber Danielski, representing Schenck SC.

PROPOSED BUDGET: The proposed budget for 2016 was presented and reviewed. Expenses: General Government - \$243,350.00, Public Safety - \$188,850.00, Public Works - \$440,617.00, Health & Human Services - \$1,500.00, Culture, Recreation and Education - \$30,500.00, Conservation and Development - \$1,000.00, Debt Service - \$70,000, Miscellaneous - \$2,000.00 for total expenses of \$\$977,817.00. Revenues: Property Tax Levy - \$742,464.00, Other Taxes - \$76,000.00, Intergovernmental Revenues - \$138,803.00, Licenses and Permits - \$9,500.00, Miscellaneous - \$11,050.00 for total revenues of \$977,817.00. The assessed value of the Village is \$96,741,700.

Note: President Jon Evenson arrived at 6:10 and took over to run the meeting.

<u>DISCUSSION:</u> Discussion and questions were voiced on the budget.

ADJOURN: **Motion** Walker, seconded Muleski to close the public hearing at 6:15 p.m. M.C.

SPECIAL BOARD MEETING

The special meeting of the Village Board of Trustees was called to order by President Jon Evenson immediately after adjournment of the public hearing. The special board meeting was properly published and posted as required by State Statutes.

ADOPT LEVY: **Motion** Siegler, second Walker to adopt the 2016 tax levy of \$742,464.00. M.C.

ADOPT BUDGET: Motion Walker, second Muleski to adopt the 2016 budget as proposed. M.C.

ADOPT WASTE WATER BUDGET: **Motion** Muleski, second Walker to approve the Waste Water budget of \$315,365.00 as presented. MC.

ADOPT WATER UTILITY BUDGET: Motion by Walker, second Carlson to approve the Water budget of \$180,300.00 as presented. M.C.

<u>ADJOURN</u> – Motion Muleski, second Carlson to adjourn the November 30, 2016 Special Board Meeting at 6:45 p.m. M.C.

Respectfully Submitted,	Approved by Biron Board of Trustees
Anne Arndt, Clerk	Date:
	Signed:
	Jon T. Evenson, President